#### Waterleigh Neighborhood Park

#### **Second Community Meeting**

**Orange County Parks & Recreation Division** 



November 30, 2022

#### Welcome

- Survey Results
- Cost Breakdown
- Conceptual Masterplan
- Timeline
- Questions & Comments
- Closing Remarks

- Welcome Introductions
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#### Site Overview – Area Map

Panther Lake

Seidel Road

Hickory Nut Lake

Lost Creek Drive

ake

Future

Thric

School Site

5 Acres Future Park

Atwater Bay Drive Waterway Passage Dr.

Lake

Future Waterleigh Park South Reedy Like

Lake Lartigue

Horizon West

**Disney World** 

Perimeter, Canal

2 Miles North to South

#### Site Overview – Site Close Up



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### **First Public Meeting**

#### What we heard from the public:

- Access from community
- Construction vehicles stay on site
- No parking on site. Concerns about school traffic
- Make ADA disability accessible
- Provide views to Cape launches, fireworks and amphitheater
- Basketball would be good for older youth
- Butterfly Gardens
- Pickleball and tennis are isolated but not multi-purpose fields.
- Dog park and exercise amenities
- Splash pad
- Shade trees and walking paths with unstructured play
- Service area and distance to park
- Many amenities recommended will be at Horizon West Reg. Park



#### **Online Survey – 519 Responses**

- 1) Half Basketball Court
- 2) Shade Trees
- 3) Paved Walking Path, Sidewalk
- 4) Picnic Pavilion
- 5) Playground (Ages 2 12)
- 6) Picnic Table(s)
- 7) Multi-purpose Field / Open Space
- 8) Other
- 9) Mini-skate Park
- 10) Fitness Area / Exercise Stations
- 11) Community Garden
- 12) Dog Park
- 13) Multipurpose Court (Tennis/Pickleball)
- 14) Disc Golf
- 15) Tennis Court
- 16) Volleyball (Sand)

0%	20%	40%	60%	80%	100%

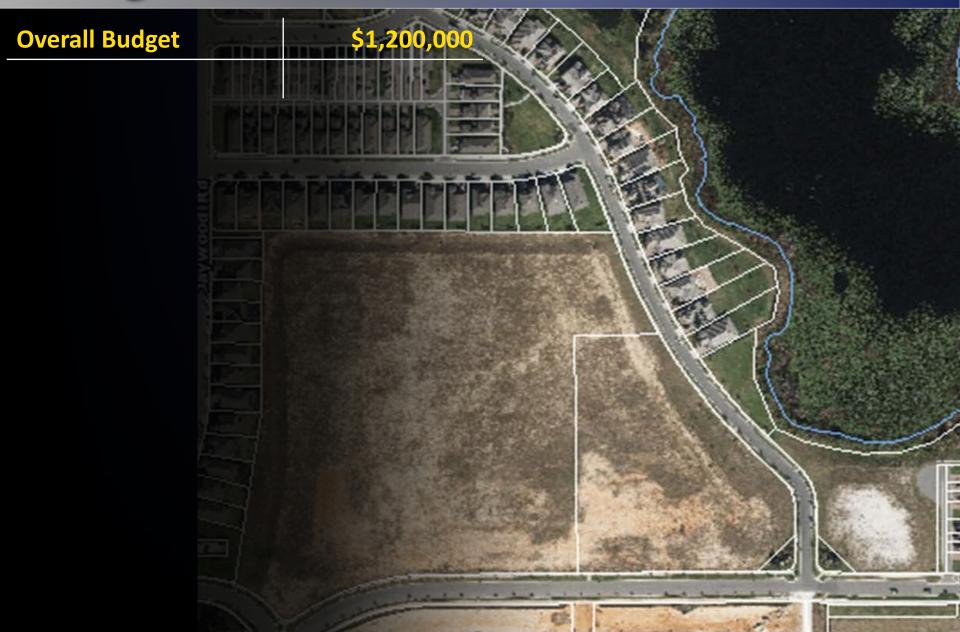


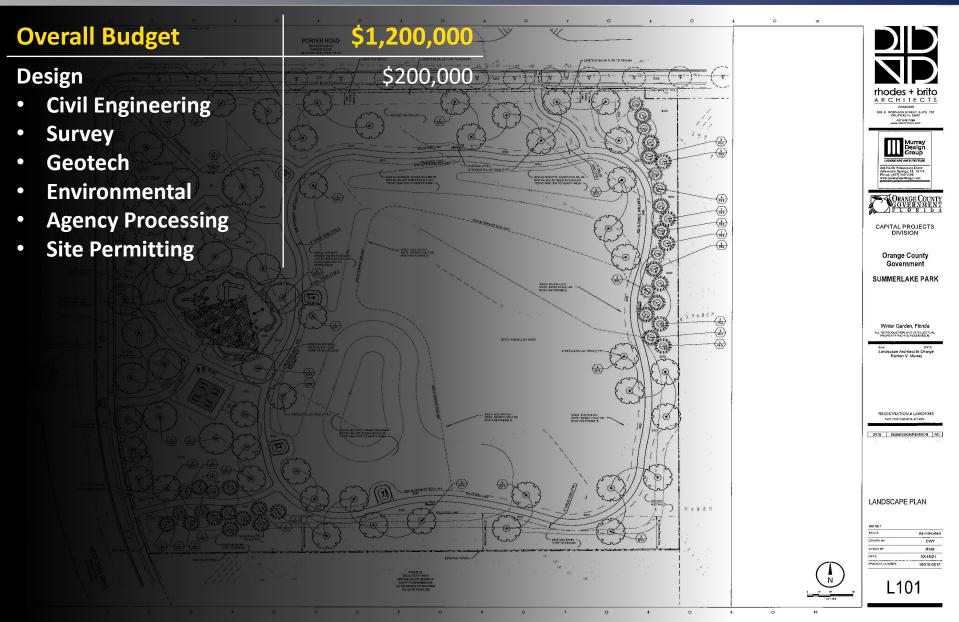
#### **Open comments from original survey:**

•	Basketball	(7%) <mark>(11%)</mark>
•	Playground	(2%) <mark>(15%)</mark>
•	Shade Trees	(2%)
•	Tennis or beach tennis	(2%)
•	Sand Volleyball	(2%) <mark>(4%)</mark>
•	Traffic management important	(1%)
•	Dog Park	(1%) <mark>(7%)</mark>
•	Splash pad	(1%)
•	Skate Park	(4%)
•	Additional comments	(<1%)

 Pavilion, cool surface playground, restroom, racquetball, multi-purpose field, family activities, community garden, walking paths, disc golf and pickleball court.

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Budget Breakdown

Overall Budget	\$1,200,000
Design	\$200,000
<b>Contractor</b>	\$235,071
<ul><li>Mobilization</li><li>Bond &amp; Insurance</li></ul>	
Overhead & Profit	
Contingency 10%	

**Budget Breakdown** 

Overall Budget	\$1,200,000	
Design	\$200,000	
Contractor	\$235,071	
<ul> <li>Site Improvements</li> <li>Construction Entryway</li> <li>Fencing</li> <li>Clearing</li> <li>Utilities &amp; Piping</li> <li>Pond Excavation</li> <li>Park Signage</li> </ul>	\$75,868	

Overall Budget	\$1,200,000		
Design	\$200,000		
Contractor	\$235,071		
Site Improvements	\$75,868		
Amenities 1. Half Basketball (2)	\$68,640		

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Overall Budget	\$1,200,000		
Design	\$200,000		
Contractor	\$235,071		
Site Improvements	\$75,868		
Amenities 1. Half Basketball (2)	\$68,640		

2. Shade Trees (Landscape) \$120,305

Overall Budget	\$1,200,000
Design	\$200,000
Contractor	\$235,071
Site Improvements	\$75,868
<ul> <li>Amenities</li> <li>1. Half Basketball (2)</li> <li>2. Shade Trees (Landscape)</li> <li>3. Paved Walking Paths</li> </ul>	\$68,640 \$120,305 \$74,850



0	verall Budget	\$1,200,000
Design		\$200,000
Со	ontractor	\$235,071
Sit	te Improvements	\$75,868
1. 2. 3. 4.	menities Half Basketball (2) Shade Trees (Landscape) Paved Walking Paths Picnic Pavilion Playground/Picnic Tables	\$68,640 \$120,305 \$74,850 \$55,691 \$335,787

Overall Budget	\$1,200,000	
Design	\$200,000	
Contractor	\$235,071	the second of th
Site Improvements	\$75,868	Welcome to Independence Park 5849 New Independence Pkwy.
Amenities		407-254-1940 Orange County Parks & Recreation It Sunds in Parks
1. Half Basketball (2)	\$68,640	
2. Shade Trees (Landscape)	\$120,305	
3. Paved Walking Paths	\$74,850	
4. Picnic Pavilion	\$55,691	The second s
5. Playground/Picnic Tables	\$335,787	
6. Multi-Purpose Field	\$25,700	
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Overall Budget	\$1,200,000	
Design	\$200,000	
Contractor	\$235,071	
Site Improvements	\$75,868	Welcome to Independence Park 5849 New Independence Pkwy.
Amenities		407-254-1940 Orange County Parket Blanck in Portage
1. Half Basketball (2)	\$68,640	
2. Shade Trees (Landscape)	\$120,305	
3. Paved Walking Paths	\$74,850	
4. Picnic Pavilion	\$55,691	terminal states of the second
5. Playground/Picnic Tables	\$335,787	
6. Multi-Purpose Field	\$25,700	
Amenities	\$680,973	A REAL AND AND AND A REAL AND A

**Budget Breakdown** 

Overall Budget		\$1,200,000				
Design		\$200,000				
Contractor		\$235,071				
Site Improvements		\$75,868				
Amenities		\$680,973				
	Total	\$1,191,912				TALL SON
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\$1,200,000			
\$200,000			
\$235,071			
\$75,868			
\$680,973			
\$1,191,912			
\$69,698			



**Budget Breakdown** 

Overall Budget	\$1,200,000
Design	\$200,000
Contractor	\$235,071
Site Improvements	\$75,868
Amenities	\$680,973
Total	\$1,191,912
Additional Amenities	
Fitness Equipment	\$69,698
Community Garden	\$15,200

Overall Budget	\$1,200,000	
Design	\$200,000	
Contractor	\$235,071	1
Site Improvements	\$75,868	Kan William and the second
Amenities	\$680,973	
Total	\$1,191,912	
Additional Amenities		
Fitness Equipment	\$69,698	
Community Garden	\$15,200	
Mini-skate Park	\$70,000	

Overall Budget	<b>\$1,200,000</b>
Design	\$200,000
Contractor	\$235,071
Site Improvements	\$75,868
Amenities	\$680,973
Total	\$1,1 <mark>91,912</mark>
Additional Amenities	
Fitness Equipment	\$69,698
Community Garden	\$15,200
Mini-skate Park	\$70,000
Dog Park	\$48,313



Overall Budget	\$1,200,000	
Design	\$200,000	
Contractor	\$235,071	
Site Improvements	\$75,868	
Amenities	\$680,973	
Total	\$1,191,912	
Additional Amenities	1 de la constante	
Fitness Equipment	\$69,698	
Community Garden	\$15,200	
Mini-skate Park	\$70,000	
Dog Park	\$48,313	
Tennis / Pickleball	\$86,400	

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Overall Budget	\$1,200,000
Design	\$200,000
Contractor	\$235,071
Site Improvements	\$75,868
Amenities	\$680,973
Total	\$1,191,912
Additional Amenities	
Fitness Equipment	\$69,698
Community Garden	\$15,200
Mini-skate Park	\$70,000
Dog Park	\$48,313
Tennis / Pickleball	\$86,400
Disc Golf	\$21,000

Overall Budget	\$1,200,000	
Design	\$200,000	
Contractor	\$235,071	
Site Improvements	\$75,868	
Amenities	\$680,973	
Total	\$1,191,912	
Additional Amenities		and the second sec
Fitness Equipment	\$69,698	
Community Garden	\$15,200	
Mini-skate Park	\$70,000	
Dog Park	\$48,313	
Tennis / Pickleball	\$86,400	
Disc Golf	\$21,000	
Volleyball	\$15,775	

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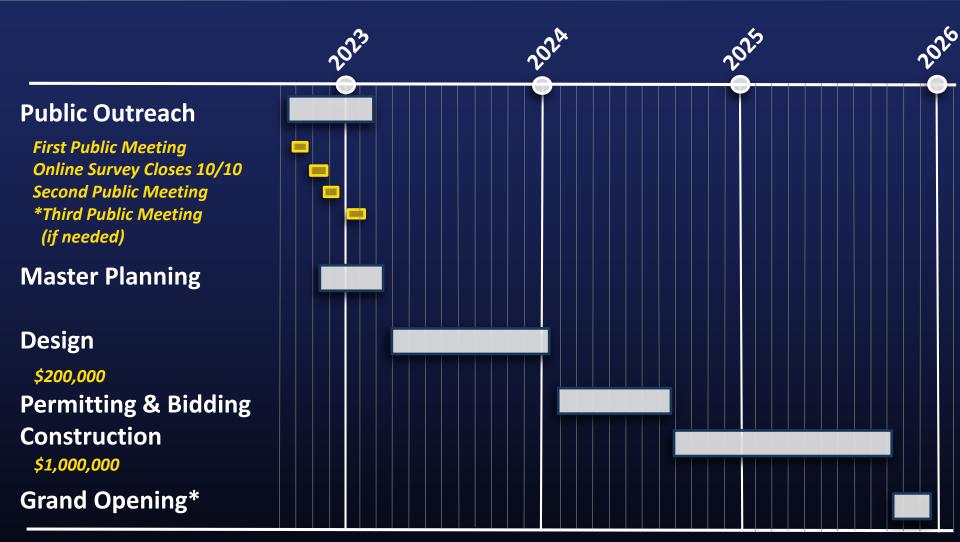
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#### **Conceptual Master Plan**



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### Planning & Development Timeline



\* Park project timeline is subject to change. The grand opening is estimated.

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